

# HOLY TRINITY MACEDONO-BULGARIAN EASTERN ORTHODOX CHURCH

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## STATEMENT OF INCOME AND EXPENSES JAN. 01, 2015 - DEC. 31, 2015

	<b>INCOME</b>			
	<b>2015</b>	<b>2014</b>	<b>2013</b>	<b>2012</b>
BAPTISMS	960	300	900	980
CALENDARS	0	0	140	178
CANDLES	14,871	16,079	12,891	12,847
DONATIONS	28,056	17,360	15,249	21,591
FLOWERS AND BLESSINGS	0	1,117	591	569
FUNERALS	2190	582	1,860	1,991
HST REBATE	2,626	2,753	2,356	5,579
MEMBERSHIP	1050	1400	1150	3440
HALL RENTAL	49,010	45,709	42,333	18,219
LADIES SECTION	3,689	3,053	3,584	2,600
LUNCHEONS & DANCE	2,325	3,893	2,770	418
OFFERINGS	7,005	7,750	6,385	6,175
OTHER (COFFEE, WATER)	40	62	793	920
WEDDINGS	600	0	0	0
INCOME FROM INSURANCE	0	0	28,880	0
<b>TOTAL INCOME FOR 2015</b>	<b>112,422</b>	<b>100,058</b>	<b>118,872</b>	<b>75,507</b>
BROUGHT FORWARD FROM 2015	39,356	43,189	30,374	66,332
<b>TOTAL</b>	<b>151,778</b>	<b>143,247</b>	<b>149,246</b>	<b>141,839</b>
	<b>EXPENSES</b>			
CANADA EI	3,239	2,862	3,760	625
CANDLES	2,736	2,743	3,495	5,934
CHURCH EXPENSES	8,328	5,223	14,278	10,737
CLEANING EXPENSES	9,843	12,099	10,886	11,326
CONSUMERS GAS	8,112	6,906	5,082	5,608
ELECTRICITY	4,163	5,106	5,021	2,411
INSURANCE	6,879	6,587	6,085	5,908
MAINTENANCE AND REPAIRS	5,578	4,123	782	41,690
MEMBERSHIP DIOCESE	1,584	1,180	2,592	
OFFICE SUPPLIES	1,055	1,469	1,505	268
PARKING SPACE	350	342	342	334
SNOW PLOUGH/GRASS	623	873	908	895
TELEPHONE/WEB SITE	2,442	1,694	1,172	904
WAGES	45,000	45,500	45,284	25,975
WATER	3,322	2,611	1,777	2,918
EQUIPMENT RENTAL-BOILER	2,528	0		
<b>TOTAL EXPENSES FOR 2015</b>	<b>105,782</b>	<b>99,328</b>	<b>102,933</b>	<b>115,533</b>
<b>NET INCOME (INCOME LESS EXP.)</b>	<b>45,996</b>	<b>43,919</b>	<b>46,313</b>	<b>26,306</b>